

AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 13th February 2013

Title of paper:	AREA CAPITAL FUND - 2011/13 Programme	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
Contact Officer(s) and contact details:	<p>Dorothy Holmes South Locality Manager 0115 915 0378 dorothy.holmes@nottinghamcity.gov.uk</p> <p>Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk</p> <p>Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk</p> <p>Don Bulmer Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 don.bulmer@nottinghamcity.gov.uk</p> <p>Norman Walker Neighbourhood Development Officer – Clifton South Ward 0115 878 6246 norman.walker@nottinghamcity.gov.uk</p>	
Other officers who have provided input:	<p>Prairie Bryant, Projects Officer, Highway Services Tel: 0115 915 2061 prairie.bryant@nottinghamcity.gov.uk</p>	
Relevant Council Plan theme(s):		
Choose Nottingham		X
Respect for Nottingham		X
Transforming Nottingham's Neighbourhoods		X
Supporting Nottingham People		X
Serving Nottingham Better		X
Summary of issues (including benefits to customers/service users):		
<p>This report provides Councillors with :-</p> <ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways 		
Recommendation(s):		
1	<p>a) Note the monies available to Bridge, Clifton North and Clifton South Wards as outlined in Appendix 1</p> <p>b) That the Area Committee approve the Area Capital Fund Local Transport Plan (LTP) schemes for the Bridge, Clifton North and Clifton South Wards as outlined in Appendix 1</p>	

1 BACKGROUND

1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the

quality of life of local people. Since it was established in 2006 to meet the then corporate priority of “Transforming Neighbourhoods” the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.

- 1.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 1.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 1.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham’s Neighbourhoods and prioritises small scale transport improvements of importance to local communities

As part of the budget process Nottingham City Council approved in March 2011 an LTP capital allocation of £2.5 million citywide between 2011-2013.

To give opportunity for the Area Committee to make comment on suggested schemes and their progress

Area Capital Fund schemes including the Local Transport Plan (LTP) element have been identified through various methods including consultation, Citizen feedback via Councillors Casework and partnership working.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE

DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

6.1 Highways Framework Agreement.

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

7.1 Executive board report Area Capital Resource Allocations for 2011-2013 19th July 2011.

Bridge Area Capital 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Willersley Drive	Junction improvements		£10,639			Redesign junction to increase pedestrian safety
Robin hood Way	Handrail	Approved November 2012	£1,500		No	Install handrail to footpath near Launder Street
Ayton Close	Footpath	Approved September 2012	£26,500	--	Yes	Footpath reconstruction
Beardsley Gardens	Footpath	Approved September 2012	£8,600	--	Yes	Footpath reconstruction
Thrumpton Drive	Carriageway	Approved September 2012	£28,700	--	Yes	Carriageway resurfacing
Birdcage Walk	Metal Poles	Approved DA 6th July 2012	£1,500	--	Yes	Supply and installation of 3 metal poles
Castlefields	Footpath	Approved September 2011	£15,300	--	Yes	Footpath reconstruction
St Georges Drive	Footpath	Approved September 2011	£32,600	--	Yes	Footpath reconstruction
Conduit Close Area	Resident's Parking	Approved September 2011	£7,000	--	Yes	Bayless resident's parking scheme
Queens Walk	Bollards	Approved September 2011	£5,000	N/A	N/A	Install bollards to prevent vehicles on fp
Bridge Area	Big Track Improvements	Approved September 2011	£3,000	W/C 16th July 2012	No	Contribution to cycling signs and facilities

Total LTP schemes* £140,339

Bridge Area Capital LTP Decommittments

Location	Type	Reason	Amount	Details
Thrumpton Drive	Carriageway	Under spend	£7,477	Scheme came in under budget (LTP)
Beardsley Gardens	Footpath	Under spend	£2,114	Scheme came in under budget (LTP)
Birdcage Walk	Metal Poles	Under spend	£314	Scheme came in under budget (LTP)
Queens Walk	Bollards	Not progressed	£5,000	The area will be affected by the NET line and therefore the bollards are not required (LTP)
Bridge Area	Cycling signage	Not progressed	£5,000	(Public Realm)

Total Decommittted *** £19,905

Total 2011-2013 LTP allocation £107,855

Balance carried over from 2010-2011 £12,579

Total Available 2011 - 2013 ACF £120,434

*Less LTP schemes - £140,339

**Less Public Realm schemes - £0

****Decommittted funds + £19,905

Remaining available balance £0

LTP element remaining £0

Public Realm element remaining £0

Clifton North Area Capital 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wichnor Close / Locksley Lane	Footpath	Prioritised 10th January 2013	£10,506			Footpath patching work on Wichnor Close & Locksley Lane
Wichnor Close	Footpath	Approved November 2012	£20,532			Total scheme estimate is £57,887 with the remaining £37,355 to be funded from 2013 - 2014 ACF. Once finances are released for 2013 - 2014 £37,355 will be committed.
Glapton Lane	Parking	Approved September 2012	£25,000			Glapton Lane Phase 2 - £10,000 contribution from Clifton South
Fallow Close	Footpath	Approved May 2012	£5,600	--	Yes	Footpath overlay - not to include slabbed area
Wilford Lane	Footpath	Approved May 2012	£9,331	--	Yes	Footpath surface treatment - Main Road to A1+ boundary
Bee Bank path	Barriers	Approved May 2012	£2,500	Oct-12	No	Install barriers
Glapton Lane	Parking	Approved March 2012	£27,000	n/a	Yes	Creation of parking bays on Glapton Lane

Total LTP schemes*

£100,469

Clifton North Area Capital Decommittments

Location	Type	Reason	Amount	Details
Wichnor Close	Footpath	Alteration of scheme	£20,532	Work on Wichnor has been reduced and works to additional road added to scheme. See above for new details

Total Decommittment***

£20,532

Total 2011-2013 LTP allocation
Balance carried over from 2010-2011

£90,963

-£1,000

Total Available 2011 - 2013 ACF

£89,963

*Less LTP schemes

- £100,469

***Decommittment funds

+ £20,532

Remaining available balance

£10,026

Clifton South Area Capital 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bournmoor Avenue	Footpath	Approved November 2012	£16,909			
Inglewood Road	Footpath	Approved November 2012	£13,465			
Glapton Lane	Parking	Approved September 2012	£11,500	--	No	Create a parking scheme to address issues on Glapton Lane - details yet to be confirmed.
Glapton Lane	Parking	Approved September 2012	£10,000	--	Yes	Contribution towards Clifton North phase 2 scheme
Barbury Drive	Footpath	Approved May 2012	£11,933	--	No	Large scale patching and reduced limits - as agreed at site meeting with Councillors.
Angell Green	Footpath	Approved May 2012	£7,281	--	Yes	Large scale patching and reduced limits - as agreed at site meeting with Councillors.
Thistledown Green	Parking	Approved November 2011	£18,200	n/a	Yes	
Gaywood Close	Footpath	Approved November 2011	£31,000	n/a	Yes	First priority for footpath work

Total LTP schemes*

£120,288

Clifton South Area Capital Public Realm schemes (from carry over or decommitted 2009 - 2011 schemes)

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Southchurch Drive	Access Improvements	Approved September 2012	£2,045			Install railing on footpath near Clifton Library and construct new footpath to improve access.

Total Public Realm schemes**

£2,045

Clifton South Area Capital Decommittments

Location	Type	Reason	Amount	Details
Gaywood Close	Footpath	Scheme under spend	£2,000	Scheme came in under budget (LTP)
Glapton Lane	Parking	Scheme not progressed	£11,500	Scheme not being progressed (LTP)
Ridgmont Walk	Lay by	Scheme not progressed	£7,000	£1,000 spent for investigations, scheme not going ahead (Public Realm)

Total Decommittment***

£20,500

Total 2011-2013 LTP allocation
Balance carried over from 2010-2011

£105,551

-£300

£105,251

- £120,288

- £2,045

+ £20,500

£3,418

-£1,237

£4,655

Remaining available balance

LTP element remaining

Public Realm element remaining

